

FY28
EXECUTIVE BUDGET RECOMMENDATION

GOVERNOR TATE REEVES
STATE OF MISSISSIPPI

Executive Summary

In accordance with Mississippi Code §27-103-139, I submit to you my balanced budget recommendation for Fiscal Year 2028.

Mississippi has momentum – and this is our time. Together, over the last seven years, we have built a better Mississippi for ALL Mississippians.

That wasn't always the case. And it certainly didn't happen by accident. The strong position our state finds itself in today is a result of implementing conservative reforms, investing in our people, and trusting Mississippians to do what they've always done – rise above any challenge and exceed every expectation placed in front of them.

When I became Mississippi's 65th Governor, much of America counted us out. They told us we were destined to remain toward the bottom, all so they could feel better about themselves. But we refused to accept that. And thanks to our people, we've proven the doubters wrong.

In economic development, Mississippi is performing at an unprecedented pace. We've attracted a record-breaking $85 billion in new private capital investment at insane execution speed. We've created thousands of high-paying jobs across our state that are helping families and communities thrive. Mississippi was ranked second in America for the fastest-growing economy, and we are not slowing down.

We've also put more money where it belongs – in the pockets of Mississippians, not in government coffers. I was proud to sign legislation that puts Mississippi on the path to full income tax elimination. Once fully implemented, it will result in a pay boost for Mississippi's workforce.

Our historic economic development efforts are also leading to bigger paychecks. Mississippi's unemployment rate reached an all-time low multiple times during my administration, and our state was number two in the U.S. for growth in job openings since 2020. Personal incomes are up 21% since 2019 – more than $8,000 per Mississippian. Our state has been ranked fourth nationally for fastest-growing per capita income and second in real wage growth and household income growth.

Mississippi's success is not confined to the economy. We're also excelling in education – and America can't stop talking about our state's nation-leading gains and the "Mississippi Miracle." In 2003, Mississippi fourth graders were second to last in reading. Today, they lead America in gains and rank ninth nationally. In 2003, Mississippi was last in fourth-grade math scores. Today, our state is sixteenth. Our 91% graduation rate is at an all-time high and among the best in the country. In other words, Mississippi students are learning more than ever before and graduating into one of the strongest economies in state history. But that's not all we've accomplished.

Throughout my time as governor, my administration has made significant progress in enhancing public safety across Mississippi. We've mobilized law enforcement assets and surged personnel

to keep violent criminals and drug traffickers off our streets. In our capital city, we have expanded Capitol Police to crack down on crime and keep the people who live, work and visit there safe. On top of that, we've strengthened aggravated drug trafficking laws and increased sentences for criminals distributing fentanyl. When it comes to fighting crime, the work will never be finished. But over the last seven years, we've sent a clear message that Mississippi is a law-and-order state and that criminals will be held accountable. Thank you to all of our brave law enforcement officers and dedicated prosecutors for making this possible.

This year's Executive Budget Recommendation will help us continue the Mississippi Momentum. My proposals will make our state even more competitive in economic development, strengthen our workforce and build on the Mississippi Miracle in education. They will help improve healthcare outcomes, protect vulnerable children and families, and support Mississippi's Judicial Branch. Additionally, my recommendations will enhance public safety, honor our commitment to veterans, protect election integrity and ensure taxpayer dollars are spent responsibly.

Mississippi's future has never been brighter. I'm excited for what the next twelve months – and beyond – have in store for our state. Mississippians are our state's greatest asset, and I have no doubt they will continue breaking records and exceeding expectations. For the final time as governor, I proudly share my Executive Budget Recommendation and highlight several of my priorities for FY 2028. They include:

- Strengthening Mississippi's energy infrastructure and workforce to attract more record-breaking economic development investment
- Building on the Mississippi Miracle by supporting teachers and expanding choice
- Improving healthcare outcomes for mothers, children and those in need of mental health services
- Protecting vulnerable children, keeping families together and improving our foster care system
- Supporting Mississippi's courts and strengthening our statewide youth court system
- Enhancing public safety and giving law enforcement the tools needed to keep Mississippians safe
- Honoring Mississippi's commitment to veterans
- Protecting election integrity and eliminating fraud, waste and abuse in government

An Economy That Delivers For ALL Mississippians

I. Mississippi Energy Dominance

Mississippi's continued record-breaking economic success rests on our ability to deliver the energy needed to attract new capital investment, create the jobs of the next 50 years and compete for the industries of tomorrow. As energy demand continues to grow, states with reliable, affordable and available power will win. Those that do not will lose.

In May 2025, I launched Mississippi's Power Play to position our state as a national leader in energy policy and investment. By cutting unnecessary regulations, accelerating permitting, reducing financial risk and encouraging private sector investment, this initiative will result in Mississippi energy dominance and strengthen American energy independence.

Mississippi must continue investing in infrastructure to support future economic growth. I recommend that the Legislature appropriate **$20 million** in Capital Expense Funds to support a state-authorized process that will expedite the construction of energy generation, transmission and pipeline infrastructure at sites designated by the Mississippi Development Authority. This will help Mississippi meet growing energy demands, accelerate critical infrastructure projects and attract billions of dollars in additional private sector investment.

II. Reliable Energy Supply Chains

Supply chain disruptions have highlighted the importance of ensuring energy infrastructure projects have the equipment and materials necessary to proceed. Delays in obtaining essential components can exceed 18 months, slowing development and jeopardizing new investment.

Mississippi must take proactive steps to protect our energy infrastructure from these challenges. I recommend establishing an Energy Infrastructure Bank and appropriating **$100 million** in Capital Expense Funds to it. This bank would be responsible for securing energy components with long lead times, helping prevent unnecessary construction delays and ensuring Mississippi is prepared to meet future energy demand.

III. Accelerating Mississippi's Energy Innovation

Mississippi continues to be a leader in the manufacturing of components that power America's electrical grid. To further strengthen Mississippi's competitive advantage, I recommend appropriating **$3 million** in Capital Expense Funds to the Mississippi Development Authority to create an energy innovation accelerator program. In partnership with Mississippi's energy manufacturing companies, this program would increase energy technology development and promote energy diversification.

IV. Investing In Our Greatest Asset

One-size-fits-all approaches to workforce development do not work. Mississippi must give its workforce development programs the flexibility and tools needed to better serve employers and

job seekers. That means allowing the use of Workforce Enhancement Training (WET) funds to acquire, implement, integrate, and maintain technology that improves workforce program delivery and participant outcomes. Eligible investments would include platforms for career navigation, participant engagement and case management, coordinated referrals, secure data sharing, and performance reporting. These investments would reduce administrative burden and duplication, improve access to training and supportive services, and help participants move seamlessly from enrollment through training and into employment.

More Mississippi Miracles

I. Leveling The Playing Field

In 2013, the Mississippi Charter Schools Act was passed. Since then, state efforts have focused on authorizing and overseeing charter schools rather than building the infrastructure necessary to promote school quality and long-term sustainability.

One obstacle is the requirement that each charter school pay the Mississippi School Authorizer Board 3% of its annual per-pupil allocations received from state and local funds. This diverts roughly $1 million each year away from students and funnels it into administrative bloat. Charter schools are public schools serving Mississippi students, and their funding should be directed toward the educational needs of the children they serve. I recommend eliminating the 3% requirement.

II. Teacher Choice

Public education dollars should prioritize classroom instruction, student services, and educational outcomes for children. This can only occur when Mississippi educators – the heart of the education system – have opportunities to advance without leaving the classroom, while also minimizing school district administrative bloat.

Between the 2018-19 and 2024-25 school years, Mississippi saw a 20% increase in non-classroom full-time equivalent (FTE) positions. At the same time, student enrollment decreased by 8%. We should reduce school district administrative bloat by prioritizing opportunities for Mississippi educators to advance without leaving the classroom and providing financial incentives to recruit and develop the next generation of teachers.

III. Make The Scholarship Granting Organization Tax Credit Program Permanent

Mississippi's participation in the federal Scholarship Granting Organization (SGO) tax credit program presents an opportunity to establish a consistent and predictable framework for supporting educational opportunities for eligible students. I recommend codifying the state's participation. This would provide continuity, reduce uncertainty associated with recurring participation decisions, and establish a statutory commitment to maintaining the state's eligibility under applicable federal law. This would also provide greater predictability for SGOs, donors, families, and participating schools, while allowing Mississippi to plan thoughtfully and responsibly for the administration and oversight of the program.

Improving Health Outcomes

I. Obstetrics System of Care

Though Mississippi has seen an improvement in the infant mortality rate in 2025 compared to 2024, we must continue to look for common-sense solutions to further reduce our infant mortality rate. The Mississippi State Department of Health (MSDH) has been leading our state's efforts to further protect life and is working diligently to improve health outcomes for newborns and mothers. I fully support MSDH in its efforts to establish an Obstetrics (OB) System of Care, which will help coordinate our healthcare infrastructure to ensure that mothers receive the appropriate level of care based on their conditions.

This OB System of Care will take the principles of our successful Trauma Care System and apply them in a way that will help improve healthcare outcomes for mothers and newborns. I propose appropriating **$600,000** to MSDH so it can establish this OB System of Care. The system will establish hospital designations based on each hospital's capabilities so that our state can better coordinate the delivery of care for this vulnerable population and help alleviate maternal care deserts. The death of one child is one death too many, and this OB System of Care will build upon our improvements in saving children's lives.

II. Early Intervention Program

The Early Intervention program is a necessary initiative that provides vital services to children with developmental delays between birth and the age of 3. The first three years of a child's life are crucial for their health as well as their social and educational development. The Early Intervention program provides important services to ensure these children are prepared to grow and learn, even with developmental delays.

Much like the Mississippi Miracle, in which we identified children in need and provided the services that prepared them, Early Intervention uses the same concept to provide these children with the care they need to communicate, develop, and learn so that they do not suffer later in life. For the Early Intervention program to work, we must increase funding to MSDH. Investing in this program will also reduce future costs by reducing the need for future institutionalization or special treatment, both of which become more expensive later in life. I propose increasing funding for the Early Intervention program by **$2,000,000**.

III. Mental Health Support

Currently, the Mississippi Department of Mental Health (DMH) has two vacant intermediate care facilities in DeSoto County. DMH has developed a plan to convert these facilities into two 10-bed group homes that will serve as step-down residential treatment facilities for individuals being discharged from the state psychiatric hospital. This is modeled on our already successful community living program operating in Kemper County.

Creating these group homes will help bridge a gap between inpatient hospitalization and independent community living, alleviating pressure on local jails and healthcare facilities. This is

another step that my administration supports to improve patient outcomes and access to care while also enhancing public safety. I propose appropriating **$2,500,000** to DMH so it can provide these necessary services while utilizing existing state property in North Mississippi.

Caring For Mississippi's Children

I. A Fully Funded Facility

During my administration, we have made great strides in improving our foster care system. Last year, the Legislature agreed with the request in my Executive Budget Recommendation by appropriating $5,000,000 to the Mississippi Department of Child Protection Services (MDCPS) to renovate existing state property to provide in-state placement for some children in foster care. That work has progressed at an exceptional pace, but there is still more work to be done to have that facility fully operational. I am calling on the Legislature to fully meet my request from last year by appropriating an additional **$5,048,261** to fully furnish and develop the facility and cover the initial operational costs. Once the facility becomes fully operational, the cost savings from moving children from out-of-state placements to the Mississippi-based facility will cover recurring operating costs.

II. Family First Prevention Services

Family First Prevention Services is a program that provides pre-petition resources and services to keep families together and avoid having to bring children into state custody. Investment will help reduce overall costs by addressing root causes of family crises and keeping children where they belong – with their families.

To fully utilize all resources available, I propose appropriating **$6,250,000** to MDCPS for its Family First Prevention Services. This will allow Mississippi to draw down maximum available federal dollars at a 77% federal 23% state match, for a total investment of approximately $25,000,000 in community-based services.

III. Additional Attorneys For MDCPS

During the 2026 Special Session, the Mississippi Legislature made monumental changes to our youth court system, which will have lasting positive outcomes for our children. But our work is not yet complete. To make further progress, we must provide MDCPS with the tools it needs to fulfill its obligations under the new law and better serve children. I am asking the Legislature to appropriate **$1,206,000** to MDCPS so that it can hire an additional 10 attorneys at the county level in our youth court system. Not only will this provide MDCPS with the attorneys it needs to comply with the new youth court laws, but it could also increase the number of children eligible for federal Title IV-E funding by ensuring court orders have all necessary findings to qualify for the federal funds.

IV. Youth Diversion Program Effectiveness

During the 2026 Special Session, the Mississippi Legislature wisely authorized the Mississippi Department of Human Services (MDHS) to create and implement a Statewide Youth Diversion Program. This program provides community-based alternatives to the formal court system to reduce juvenile crime and recidivism, improve positive youth outcomes, change youth offenders' behavior and attitudes, promote youth offenders' accountability, heal the harm to relationships and the community caused by youth crime, and reduce the costs within the juvenile justice system. This program will reduce costs while providing these youths with another chance to become contributing members of society. I am asking that the Legislature appropriate **$9,000,000** to MDHS so that it can effectively operate the program the Legislature wisely created for the next fiscal year.

V. Fully Staff Oakley Youth Development Center

I propose appropriating **$4,584,204.55** to fully staff Oakley Youth Development Center (Oakley) and to increase capacity from 40 to 60 youths. Oakley often serves as a last chance to provide delinquent youths with the opportunity to rehabilitate before entering the prison system, where their outlook becomes bleaker. Oakley provides a successful evidence-based rehabilitation program to the youth in its custody and alleviates pressure on regional detention facilities while also ensuring public safety.

Strengthening Mississippi's Uniform Youth Court and Judicial Branch

I. Youth Court Funding

On July 17, 2026, I signed into law the Youth Court Reform Act of 2026, historic legislation that brought Mississippi to the doorstep of establishing a statewide uniform youth court system. This system will ensure timely and consistent application of child welfare laws by full-time judges statewide with the goal of decreasing the time children remain in the state's care. The Act also clearly establishes the dividing lines between pre-petition executive agency functions and post-petition judicial functions. Specifically, the Act clarifies that allegations of abuse and neglect will be investigated by the executive branch through MDCPS, and judicial involvement will not commence until a formal petition has been filed with the youth court. Such clear boundaries are necessary to ensure that the due process rights of all Mississippi families are protected and to respect the bedrock principles of separation of powers enshrined in the Mississippi Constitution.

To fund the salaries and chamber operations of the nine new full-time youth court chancellors established by the Act, as well as to fund additional positions created by recent judicial redistricting, I fully support the Mississippi Administrative Office of Courts' (AOC) request for **$9,809,386** in additional funding. Additionally, I fully support AOC's request for **$2,582,558** in additional funding to cover the cost of employing additional intake officers and targeted salary progressions. Finally, to ensure that the justices and judges on the Mississippi Supreme Court

and the Mississippi Court of Appeals are able to hire quality law clerks and court staff, I support AOC's requests for **$730,318** and **$818,839**, respectively, in additional state funding.

II. Leverage Technology to Improve Service

The Youth Court Reform Act established the Family Services Forum for Mississippi Children, Youth and Families and tasked it with a number of duties, including the development of a statewide online resource/asset map (Directory). The Directory will be a centralized, searchable digital platform that connects children, parents, caregivers, educators, case managers, social workers, law-enforcement professionals and courts with verified support services across the state. Access will be available through a website and mobile app designed to solve a common problem faced by families and professionals: critical youth and family resources are often scattered across multiple websites, outdated directories, social media pages, brochures, and government databases.

The Directory will bring this information into a single organized platform where users can search, filter, review, save, and contact service providers based on their specific needs and location. It will make reliable youth and family resources easier to find, understand, and access while improving accountability, transparency, and collaboration among service providers. The Directory will reduce the time families and professionals spend searching for assistance and help ensure that users are directed to organizations that serve the correct age group, geographic area, and service need. The estimated cost to develop and maintain the Directory for one year is **$127,500**, to be funded by Capital Expense Funds.

A Safer Mississippi

I. Mississippi Public Safety Intelligence Platform

Enhancing public safety throughout the state and ensuring Mississippi's criminal laws are updated and strengthened when necessary will always be one of my top priorities. At the end of the day, we must always do everything in our power to give law enforcement officers and district attorneys the tools they need to keep Mississippians safe.

I call on the Legislature to appropriate **$500,000** in Capital Expense Funds to the Mississippi Department of Public Safety (MDPS) to develop the Mississippi Public Safety Intelligence Platform. The Platform will provide law enforcement officers with a unified intelligence and investigation environment to coordinate investigations between multiple agencies and get criminals off the streets faster. By leveraging advanced analytics and artificial intelligence, the Platform will enable cross-agency collaboration to rapidly identify threats, prioritize high-risk cases, uncover criminal networks and accelerate investigations and arrests.

II. Keeping Violent Criminals Off the Streets

Most Mississippians would be surprised to learn that even after a criminal has been convicted by a jury, in many instances, they still have a statutory right to bail pending appeal. The hard work of Mississippi's district attorneys and the decisions of juries should be respected, and dangerous

criminals should be taken off the streets upon conviction. I call on the Legislature to review and amend Mississippi Code § 99-35-115 to prohibit bail during appellate review of any conviction for a crime of violence. Further, I call on the Legislature to remove the mandatory language from the statute for bail pending appeal for other crimes and make it permissive subject to judicial discretion. The default rule, subject to judicial modification in rare cases, upon a showing of clear and convincing evidence, should be that if you are prosecuted for a crime and convicted by a jury of your peers, you should immediately begin serving time.

III. Securing Sites Through Stronger Deterrence

In recent years, there has been an uptick nationwide in violent crimes committed on public property, including at churches, schools, state and municipal offices, and federal buildings. Under existing law, a charge of capital murder may be supported if the homicide occurred on "educational property." I call on the Legislature to review and amend Mississippi Code § 97-3-19(2)(g) to expand the definition of capital murder to include homicides committed at any place of worship (including churches, synagogues, and temples), any courthouse, any federal, state or municipal building, or any other government building. Mississippi needs to provide a stronger deterrent to any violent acts occurring in our churches, courthouses or government buildings.

Honoring Mississippi's Commitment To Veterans

I. Constructing a New Veterans Home

The Mississippi VA serves approximately 600 veterans across its system of State Veterans Homes, with locations in Collins, Jackson, Kosciusko and Oxford. Over the past several years, the Mississippi VA has sought federal funding to assist in the construction of a new facility in Rankin County to replace one of its aging facilities. To date, the Legislature has appropriated over $28 million in state funds to cover anticipated construction costs and stated in SB 3101 (2026 Regular Legislative Session) that it is "the intent of the Legislature to provide funding for the relocation of the Veterans Nursing Home currently located in Jackson, Mississippi, to Rankin County, Mississippi. . . upon the award of funds through the United States Department of Veterans Affairs State Home Construction Grant Priority List." Earlier this year, the federal VA awarded the state $50 million in grant funding for this construction project. As a condition of the federal grant, the state must have an identified and dedicated source of funding for total project costs before construction can begin. I call on the Legislature to honor its commitment to Mississippi veterans by appropriating **$41,000,000** in Capital Expense Funds to cover the estimated remainder of the state's cost share for construction of a new Veterans Home in Rankin County.

Maintaining Election Integrity

I. Ending COVID-era Laws

As recently recognized by the United States Supreme Court, since the founding of our great nation and for more than two hundred years thereafter, conducting an election on a particular day meant completing ballot collection by that date. Despite this unbroken history and tradition, a bare majority of the Court held that so long as ballots are completed by Election Day, each state has the right, by statute, to establish the deadline for receipt of such ballots. During the COVID-19 pandemic, Mississippi temporarily expanded the number of voters eligible to vote absentee by mail and authorized absentee ballots postmarked by Election Day to be counted if they are "received by the registrar no more than five (5) business days after the election." With the end of the COVID-19 pandemic, the expanded use of absentee ballots expired, but the statutes authorizing the counting of absentee ballots postmarked on or before Election Day and received for five business days thereafter remained state law. I call on the Legislature to repeal the portions of the statutes permitting ballots to be counted if received no more than five business days after an election and replace them with language requiring absentee ballots to be received by the registrar by 5:00 p.m. on Election Day to be counted. COVID-19 is now a distant memory, and Mississippi election laws should be amended to reflect the history and tradition of American democracy.

Tackling Fraud, Waste, and Abuse

Mississippi has been a leader in adopting the Trump Administration's policies to reduce fraud, waste and abuse. We must build on those successes by strengthening oversight and accountability within state agencies. I applaud the Division of Medicaid's recently adopted policies to require high-risk Medicaid providers to be revalidated every three years and all other providers every five years. Further, I call on the Division of Medicaid to implement stronger verification measures to prevent multi-state enrollment and require mandatory cross-checks of death databases to remove deceased beneficiaries from Medicaid rolls. Additionally, I call on the Mississippi Department of Employment Security to use the Systematic Alien Verification for Entitlements (SAVE) system to verify immigration status and work authorization and prevent illegal aliens and noncitizens with expired work visas from receiving unemployment benefits. Further, I encourage the Mississippi Department of Employment Security to cross-check its unemployment insurance records against the National Directory of New Hires and federal death records to identify and prevent improper payments. These commonsense measures help protect taxpayer dollars and ensure state resources are directed to those who are legally eligible to receive them.

FY 2028 Executive Budget Recommendation

State Support Funds Only

November 15, 2025

Agencies / Budgets	FY 2027 Total State Support Funds	FY 2028 EBR Total State Support Funds	FY 2028 EBR Total State Support +(-) FY 2027 $ Chg	FY 2028 EBR Total State Support +(-) FY 2027 % Chg
Legislative				
Legislative-Consolidated	40,981,684	40,011,684	(970,000)	-2.4%
Total Legislative	**40,981,684**	**40,011,684**	**(970,000)**	**-2.4%**
Judiciary & Justice				
Attorney General, Office of the	66,648,673	34,374,056	(32,274,617)	-48.4%
Attorney General, Office of the - Judgements & Settlements	0	0	0	0.0%
Capital Post Conviction Counsel, Office of	2,100,968	2,100,968	0	0.0%
District Attorneys & Staff	35,938,126	35,938,126	0	0.0%
Judicial Performance Commission	1,018,805	1,018,805	0	0.0%
Public Defender, State	5,407,027	4,678,350	(728,677)	-13.5%
Supreme Court Services	6,684,374	6,684,374	0	0.0%
Administrative Office of Courts	28,540,761	31,859,362	3,318,601	11.6%
Court of Appeals	7,062,759	7,062,759	0	0.0%
Trial Judges	40,011,007	40,011,007	0	0.0%
Total Judiciary & Justice	**193,412,500**	**163,727,807**	**(29,684,693)**	**-15.3%**
Executive & Administrative				
Ethics Commission	759,388	759,388	0	0.0%
Governor's Office-Support & Mansion	3,223,525	3,223,525	0	0.0%
Secretary of State	15,571,621	15,571,621	0	0.0%
Total Executive & Administrative	**19,554,534**	**19,554,534**	**0**	**0.0%**
Fiscal Affairs				
Audit, Department of	8,149,947	8,149,947	0	0.0%
Finance & Administration, Department of (DFA)	78,379,920	38,379,920	(40,000,000)	-51.0%
DFA - Broadband Expansion & Accessibility (BEAM)	433,500	433,500	0	0.0%
DFA - Mississippi Home Corporation	1,810,227	1,810,227	0	0.0%
DFA - State Property Insurance	21,351,906	21,351,906	0	0.0%
DFA - Status of Women, Commission on the	44,125	44,125	0	0.0%
DFA - Subtotal	**102,019,678**	**62,019,678**	(40,000,000)	-39.2%
Information Technology Services (ITS), Dept. of - Support	37,070,501	30,870,501	(6,200,000)	-16.7%
ITS - Wireless Communications Commission	12,501,851	12,001,851	(500,000)	-4.0%
Personnel Board, State	5,537,698	5,373,698	(164,000)	-3.0%
Revenue, Department of	58,492,512	58,282,512	(210,000)	-0.4%
Tax Appeals, Board of	678,059	678,059	0	0.0%
Total Fiscal Affairs	**224,450,246**	**177,376,246**	**(47,074,000)**	**-21.0%**
Public Education				
General Education Programs	262,289,670	262,289,670	0	0.0%
Charter School Authorizer Board	0	0	0	0.0%
Chickasaw Interest	21,623,074	23,521,974	1,898,900	8.8%
Student Funding Formula	3,074,612,048	3,074,612,048	0	0.0%
Vocational and Technical Education	99,115,801	99,115,801	0	0.0%
Education (MDE), Dept. of - Subtotal	**3,457,640,593**	**3,459,539,493**	1,898,900	0.1%
Educational Television Authority	7,432,225	7,432,225	0	0.0%
Library Commission	12,320,929	12,320,929	0	0.0%
Total Public Education	**3,477,393,747**	**3,479,292,647**	**1,898,900**	**0.1%**

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Higher Education				
IHL General Support	507,941,619	501,441,619	(6,500,000)	-1.3%
IHL Subsidiary Programs	40,758,134	40,758,134	0	0.0%
IHL Student Financial Aid	55,361,364	53,981,759	(1,379,605)	-2.5%
IHL University Medical Center - Consolidated	212,779,557	212,779,557	0	0.0%
IHL - Subtotal	**816,840,674**	**808,961,069**	(7,879,605)	-1.0%
Community College Board-Administration	24,171,481	6,171,481	(18,000,000)	-74.5%
Community College Board-Support	318,043,411	298,043,411	(20,000,000)	-6.3%
CCB - Subtotal	**342,214,892**	**304,214,892**	(38,000,000)	-11.1%
Total Higher Education	**1,159,055,566**	**1,113,175,961**	**(45,879,605)**	**-4.0%**
Public Health				
Health, Department of	97,523,355	100,123,355	2,600,000	2.7%
Health, Department of-Local Governments & Rural Water	8,300,000	8,300,000	0	0.0%
Health, Department of-Medical Cannabis	7,787,845	7,787,845	0	0.0%
Total Public Health	**113,611,200**	**116,211,200**	**2,600,000**	**2.3%**
Hospitals & Hospital Schools				
Mental Health, Department of - Consolidated	298,503,399	289,403,399	(9,100,000)	-3.0%
Total Public Health & Hospitals	**298,503,399**	**289,403,399**	**(9,100,000)**	**-3.0%**
Agriculture & Commerce				
Agriculture & Commerce, Department of	10,405,618	9,760,618	(645,000)	-6.2%
Agriculture & Commerce, Department of - Livestock Shows	266,540	266,540	0	0.0%
Animal Health, Board of	1,968,554	1,968,554	0	0.0%
Total Agriculture	**12,640,712**	**11,995,712**	**(645,000)**	**-5.1%**
IHL Agricultural Units				
ASU - Agric Research, Ext & Land-Grant Prgs	8,598,509	8,598,509	0	0.0%
MSU - Agriculture & Forestry Experiment Station	27,402,806	27,402,806	0	0.0%
MSU - Cooperative Extension Service	35,756,970	35,756,970	0	0.0%
MSU - Forest & Wildlife Research Center	7,043,866	7,043,866	0	0.0%
MSU - College of Veterinary Medicine	22,419,171	22,419,171	0	0.0%
Total IHL Agriculture	**101,221,322**	**101,221,322**	**0**	**0.0%**
Economic Development				
Mississippi Development Authority	61,972,799	145,530,799	83,558,000	134.8%
Tennessee-Tombigbee Waterway	253,789	253,789	0	0.0%
Total Economic Development	**62,226,588**	**145,784,588**	**83,558,000**	134.3%
Conservation				
Archives & History, Department of (includes Oral History)	13,813,758	13,396,758	(417,000)	-3.0%
Environmental Quality, Department of	21,417,453	21,417,453	0	0.0%
Forestry Commission	17,979,969	17,979,969	0	0.0%
Grand Gulf Military Monument	793,555	363,555	(430,000)	-54.2%
Marine Resources, Department of	3,710,653	3,710,653	0	0.0%
Oil & Gas Board	4,200,000	2,200,000	(2,000,000)	-47.6%
Pearl River Valley Water Supply District	200,000	0	(200,000)	-100.0%
Soil & Water Conservation Commission	739,982	689,982	(50,000)	-6.8%
Wildlife, Fisheries & Parks, Department of	27,028,849	21,978,849	(5,050,000)	-18.7%
Total Conservation	**89,884,219**	**81,737,219**	**(8,147,000)**	**-9.1%**
Insurance				
Insurance, Department of	13,635,726	13,610,726	(25,000)	-0.2%
State Fire Academy	8,327,433	7,847,433	(480,000)	-5.8%
Total Insurance	**21,963,159**	**21,458,159**	**(505,000)**	**-2.3%**

FY 2028 Executive Budget Recommendation

State Support Funds Only

November 15, 2025

Agencies / Budgets	FY 2027 Total State Support Funds	FY 2028 EBR Total State Support Funds	FY 2028 EBR Total State Support +(-) FY 2027 $ Chg	FY 2028 EBR Total State Support +(-) FY 2027 % Chg
Corrections				
Corrections, Department of - Consolidated	434,307,319	434,307,319	0	0.0%
Total Corrections	**434,307,319**	**434,307,319**	**0**	**0.0%**
Social Welfare				
Governor's Office - Medicaid, Division of	1,170,096,815	1,170,096,815	0	0.0%
Child Protection Services, Department of	145,043,395	153,318,656	8,275,261	5.7%
Human Services, Department of-Consolidated	122,790,585	115,774,790	(7,015,795)	-5.7%
Rehabilitation Services, Department of-Consolidated	37,458,034	37,458,034	0	0.0%
Total Social Welfare	**1,475,388,829**	**1,476,648,295**	**1,259,466**	**0.1%**
Military, Police, & Veterans' Affairs				
Emergency Management Agency	5,809,955	5,809,955	0	0.0%
Emergency Management-Disaster Relief	585,056	585,056	0	0.0%
Military Department - Consolidated	20,419,082	19,769,082	(650,000)	-3.2%
Public Safety, Department of-Consolidated	180,847,465	168,289,465	(12,558,000)	-6.9%
Veterans Affairs Board	9,211,024	5,711,024	(3,500,000)	-38.0%
Veterans Affairs - Home System	6,357,359	47,357,359	41,000,000	644.9%
Total Military, Police & Veterans' Affairs	**223,229,941**	**247,521,941**	**24,292,000**	**10.9%**
Local Assistance				
Homestead Exemption	94,000,000	94,000,000	0	0.0%
Total Local Assistance	**94,000,000**	**94,000,000**	**0**	**0.0%**
Miscellaneous				
Arts Commission	6,665,312	3,115,312	(3,550,000)	-53.3%
Employment Security, MS Department of	1,800,000	1,800,000	0	0.0%
Workforce Development, Office of	21,938,015	21,938,015	0	0.0%
Gaming Commission	9,512,053	9,512,053	0	0.0%
Public Employees' Retirement System	0	0	0	0.0%
Public Service Commission	4,868,513	4,868,513	0	0.0%
Public Utilities Staff	2,476,315	2,476,315	0	0.0%
Workers Compensation Commission	6,219,424	6,219,424	0	0.0%
Total Miscellaneous	**53,479,632**	**49,929,632**	**(3,550,000)**	**-6.6%**
Debt Service				
Treasurer, Office of State - Bank Service Charges	500,000	500,000	0	0.0%
Treasurer, Office of State - Bonds & Interest	371,315,318	355,710,724	(15,604,594)	-4.2%
Total Debt Service	**371,815,318**	**356,210,724**	**(15,604,594)**	**-4.2%**
Non-Recurring State Support Funding				
Debt Management Strategies	0	0	0	0.0%
Total Non-Recurring State Support Funding	**0**	**0**	0	0.0%
Total State Support Agencies	**8,467,119,915**	**8,419,568,389**	**(47,551,526)**	-0.6%

Funding Sources	FY 2027 *Sine Die* Appropriation	FY 2028 Projected	+(-) FY 2027 $Chg	+(-) FY 2027 %Chg
General Fund Revenue Estimate		**7,798,800,000**		
2.0% General Fund Revenue Set Aside		**(155,976,000)**		
General Funds (GF)	**7,375,633,894**	**7,642,824,000**	**267,190,106**	**3.6%**
Capital Expense Fund (CEF)	**212,406,677**	**911,640,970**	**699,234,293**	**329.2%**
Education Enhancement Fund (EEF)	**678,807,585**	**678,807,585**	**0**	**0.0%**
Gulf Coast Restoration Fund (GCRF)	**39,442,000**	**39,442,000**	**0**	**0.0%**
Healthcare Expendable Fund (HEF)	**81,699,377**	**81,699,377**	**0**	**0.0%**
Opioid Settlement Fund (OPSF)	**59,130,382**	**59,130,382**	**0**	**0.0%**
Tobacco Control Fund (TCF)	**20,000,000**	**20,000,000**	**0**	**0.0%**
Subtotal State Support Special Funds (SSSF)	**1,091,486,021**	**1,790,720,314**	**699,234,293**	**64.1%**
Total State Support Funds	**8,467,119,915**	**9,433,544,314**	**966,424,399**	**11.4%**



Tate Reeves
Governor

State of Mississippi

Performance Measurement Information

Fiscal Year 2028

This supplemental information, required by the Mississippi Performance and Strategic Planning Act of 1994, is provided in electronic format at https://governorreeves.ms.gov