



**FY  
25**

# **EXECUTIVE BUDGET RECOMMENDATION**

**GOVERNOR TATE REEVES**  
STATE OF MISSISSIPPI

# Executive Summary

In accordance with Mississippi Code 27-103-139, I submit to you my balanced budget recommendation for Fiscal Year 2025.

Something special is happening in Mississippi. Together, we have built the greatest economy in the history of our state. Since I have been governor, Mississippi secured \$20.7 billion in new private sector investment. This includes the largest private sector investment in Mississippi history, the largest payroll commitment of any major economic development project, and thousands of new high-paying jobs.

We've made billions' worth of historic investment in infrastructure and allocated over \$163 million towards training our workforce for the jobs of the next 50 years. Mississippi's unemployment rate reached an all-time low five times since March 2023, and our state's economy is delivering results to every region of our state.

Our unprecedented success has not been limited to our economy. The educational achievements of our children have been so profound that they have been deemed the "Mississippi Miracle." Mississippi was recognized as a top five state for high-quality pre-K, and our high school graduation rate is at an all-time high and better than the national average. Our state is leading the nation in fourth grade reading and math gains, and we're excelling at preparing students for the jobs of the next 50 years.

It is on the heels of unprecedented success in our state that I proudly share several of my priorities for FY 2025.

My objective this year is to keep our state's momentum going – for all Mississippi. We will continue building upon our record-shattering economy and take further steps to attract industry-leading companies and thousands of high-paying private sector jobs to our state.

We will continue investing in our children's education, so that they can become well-rounded adults and prepared for the jobs of the future. Mississippi will continue to implement policies that help to ensure our state's academic greatness, while still protecting parents' voices.

We will continue investing in law-enforcement and ensure they have what's needed to keep us safe. Mississippi will always back the Blue, and we will never tolerate crime in our state.

We will continue to sustain a culture of life. In Mississippi, we value the life of every child, and we know that every child is a gift from God.

My budget highlights my administration's key priorities for Fiscal Year 2025. At the top of my list:

- Eliminating the income tax & laying the foundation for more record-shattering investment
- Delivering a quality education while still elevating parents' voices
- Enhancing public safety for Mississippians
- Strengthening hospitals & improving quality of healthcare
- Sustaining a culture of life
- Protecting women

# MAINTAINING MISSISSIPPI'S ECONOMIC MOMENTUM

## I. Eliminate the Income Tax

As a conservative Republican who supports free market principles, I believe it is Mississippians – not government – who know best how to spend their money. It is because of Mississippians that our state experienced all-time low unemployment rates and record private sector investment. It is Mississippians who work hard every day to power our economy and keep it running. And it is Mississippians who deserve to be rewarded for their efforts. Mississippi can reward them by eliminating our state's income tax and returning the money they've rightfully earned back to them.

Last year, Mississippi was in the best fiscal and financial shape in our state's history. That remains true this year. Our state continues to have billions in excess revenue in its coffers, and our state's economy remains strong. There is no better time to eliminate Mississippi's income tax than today.

Throughout my time as governor, I've recommended eliminating Mississippi's income tax. While I am proud that our state passed the largest tax cut in Mississippi's history and we have the 5<sup>th</sup> lowest marginal tax rate in the nation, we can and should do even more to support Mississippians and provide a jolt to our economy. Eliminating the income tax accomplishes both.

I am yet again proposing that Mississippi eliminate its income tax. Each fiscal year beginning in FY25, Mississippi should take the total amount of revenue above estimates and put half of it towards eliminating the income tax. Additionally, we should immediately reduce the income tax to 3%, and then continue phasing it out each calendar year as follows:

Calendar Year 2026: 3%

Calendar Year 2027: 2%

Calendar Year 2028: 1%

Calendar Year 2029: 0%

Our state can do it – but only if Mississippi's elected officials resist the urge to expand the size and scope of state government. Eliminating the income tax does not require cutting expenditures or raising taxes in other areas. Rather, it requires that our government lives within its means and those in power recommit to the economic principles that helped build the greatest country in history. This session, we should be bold in our efforts to support Mississippi families by eliminating our income tax once and for all.

## II. Speed to Market Fund – Round Two

Thanks to Mississippi's forward-looking approach to economic development, our state's economy is firing on all cylinders. Just one month into 2024, Mississippi has already shattered yearly records by announcing \$11.9 billion in new private sector investment.

As I've said before, this was not by accident, and it did not happen overnight. It was because we did what was needed to develop project-ready sites that are able to host industry-leading, globally recognized companies. Last year, the legislature invested \$20 million toward site development efforts across the state. While this was a win for Mississippi and its economy, we have to invest more to remain competitive and win new business.

Project-ready sites are the lifeblood of economic development, and Mississippi will continue winning new business as long as they are available. That's why this year, I propose allocating \$100 million for new site development efforts in every region of our state. With this additional investment, Mississippi will be well on its way to breaking even more records, and we will continue sending a message to the world that we're open for business.

### **III. Modernizing Mississippi's Ports, Airports, and Railways**

Over the last four years, Mississippi has experienced unprecedented levels of new private capital investment. What's happening here is special, and it's happening all over our state. One major reason for this success is our strategic investments toward critical infrastructure assets throughout Mississippi. Years of proactive investments in ports, airports, and railways have made it easier to attract new companies and create thousands of high-paying jobs.

Our state should continue laying the foundation needed for future economic growth and private sector capital investment. Last year, Mississippi made historic investments in our state's ports, airports, and railways by allocating \$30 million for modernization efforts. This year, we should continue that momentum by making further investments in these economic growth-spurring assets. I propose allocating \$10 million towards these efforts, so Mississippi can continue attracting new businesses, high-paying jobs, and record private sector investment to our state.

### **IV. Paving the Way to a Stronger Economy**

Mississippi's economy is growing stronger every day. But despite the plethora of new businesses and high-paying jobs we're attracting to Mississippi, we should not be satisfied. We must continue to proactively invest in infrastructure to promote further growth that will help uplift Mississippians across the state.

This session, I propose allocating a total of \$294 million towards two high-impact capacity projects. By investing in and adding capacity to I-55 in DeSoto County and SR 7 in Lafayette County, Mississippi can send a message to companies across the southeast and nation that our state has the infrastructure needed to support their supply chain strategy and logistical operations. This will help to entice additional companies to Mississippi, and further strengthen our state's already strong economy.

## **V. Reducing the Need for More State Debt**

Mississippi continues to break records for its economic development efforts. In 2022, Mississippi announced a record \$6 billion in new economic development projects. Just one month into 2024, Mississippi did it again by announcing \$11.9 billion in new private sector investment.

To help finance the completion of Project Triple Crown and Project Poppy, the legislature authorized bonds under the Mississippi Major Economic Impact Act (MMEIA). This session, I propose appropriating \$50 million for Project Triple Crown and \$133,311,738 for Project Poppy. As stewards of taxpayer dollars, we must continue to reduce our state's debt, which is ultimately paid by the taxpayers. By appropriating rather than borrowing these funds, we will do exactly that.

# **EDUCATING THE FUTURE WORKFORCE, PROTECTING PARENTS' RIGHTS**

## **I. Fully Fund ESA's**

Mississippi's Education Scholarship Account program (ESA) provides additional educational opportunities for parents of children with disabilities. These ESAs have empowered families to provide their children with an education experience tailored to meet their individual and unique needs.

ESAs combine parent choice with parent responsibility. Parents who accept a scholarship agree to provide documentation of their child's progress based on measurable goals specific to the child's disability. Additionally, schools accepting an ESA are also responsible for providing pre- and post-assessments to measure the child's progress.

It is long past time to expand the ESA program to fully meet the needs of every family seeking to utilize this important program. The existing waitlist is proof of the demand for this program, and that Mississippians want additional educational opportunities. Too often, those with the fewest resources are most restricted in their education choices. Expanding the ESA program will empower parents, further fuel our Mississippi Miracle in education, and help uplift every child with a tailored education experience.

That's why I'm calling on the legislature to allocate an additional \$1.8 million to fully fund the ESA program, and to return education-decision-making power from government to parents.

## **II. Customizable Training to Support Mississippi's Unique Communities**

In today's fast-paced, hyper-competitive drive toward localized economic growth, states on the forefront of economic development have established customized training models for their workforce. These models allow states to assist new and expanding companies by providing them with high-performance teams to support their time-sensitive training and recruitment needs. Additionally, these models create an incentive for companies to relocate to a state by reducing

the risk of identifying and training prospective employees. Finally, these models help to ensure companies receive a positive return on investment and, more importantly, deliver a positive impact on the community they are located in.

Through the creation of AccelerateMS, Mississippi has overhauled how it approaches workforce development and has laid the groundwork for this model to support Mississippi's training efforts. I propose allocating \$5 million to fully build out the customized training efforts of AccelerateMS and further increase our competitiveness in the global market. This investment will reduce the overall cost of workforce development efforts during future economic development projects. Additionally, this highly specialized program supports the existing strengths of our local community colleges and other educational partners. By allocating this \$5 million, Mississippi will continue investing in its greatest asset – our people.

### **III. The Mississippi Parents' Bill of Rights**

When it comes to education, there is nothing more important than parental involvement. Unfortunately, in certain areas of the country, there has been a full-frontal assault on parents for trying to do just that. While some states have sought to remove parents from being involved in the school system, Mississippi will continue to champion the opposite.

In our state, we know that children have a better chance at achieving academic success when parents are invested and involved in the educational process. Without involved parents, our state would have never achieved the Mississippi Miracle or an all-time high graduation rate that is better than the national average.

There is no room in Mississippi for usurping parents' voices. There is no place in our school system for any teacher or administrator to hide information about children from parents or to push unacceptable and extreme social agendas onto kids. In Mississippi, we will continue to prioritize a curriculum that actually prepares children for adulthood and meaningful careers, including math, science, reading, writing, and history – not politically motivated agendas.

I am once calling on the Mississippi Legislature to officially establish a Parents' Bill of Rights which would recognize and reaffirm the rights of parents in our state. Such legislation would reassert clearly that parents represent the sole decision-making authority for their children.

### **IV. Patriotic Education Fund**

No American child should be taught that the United States is an inherently evil nation that solely acts in its own self-interest. Unfortunately, that worldview is being taught by radical activists in too many schools across the country, and that's why Mississippi must take proactive steps to ensure this warped ideology does not infiltrate our state's schools.

Teaching children to hate their country sets our nation up for failure. It will lead to a generation that is completely disconnected from the principles and values that made this country great. America has done more good for the world than any country in history, and children deserve to be taught a factually accurate accounting of that legacy.

I am once again proposing that we allocate funds toward a Patriotic Education fund to be administered by the Mississippi Department of Education. A \$5 million investment to provide local grants for patriotic education programming would go a long way to help ensure students receive the fundamentals of the civic education needed to be effective citizens and instill a sense of pride in our country.

## **STRONGER HOSPITALS, HEALTHIER MISSISSIPPIANS**

### **I. Continuing to Strengthen Mississippi's Hospitals**

Last year, I was proud to assemble a team of some of the smartest and most competent medical leaders across our state and announce a series of sweeping Medicaid reimbursement reforms in Mississippi. These reforms are already working, as they've generated approximately \$600 million for hospitals across the state.

The first of those initiatives, known as the Mississippi Hospital Access Program (MHAP), provides direct payments to hospitals serving patients in the Mississippi Medicaid managed care delivery system. With these new directed payments, hospitals are reimbursed near the average commercial rate, which has been considered the federal ceiling for Medicaid reimbursements in managed care.

In Fiscal Year 2025, my administration will pursue a 4.6% increase to MHAP, which will result in approximately \$70 million in additional funding for hospitals. Furthermore, this increase will incentivize hospitals to reach specific quality measures leading to improved health outcomes for Mississippians. I'm excited to continue building upon last year's success and look forward to working with Mississippi's medical leaders to usher in reforms to further strengthen our state's healthcare system. Together, we will continue making great strides to deliver the quality healthcare Mississippians deserve.

## **A SAFER MISSISSIPPI**

### **I. Increase Capitol Police Funding**

Jackson is our capital city and one that my family and I – as well as over 145,000 other Mississippians – call home. It is a wonderful place filled with extraordinary people. It is a cultural hub for our state, and every person who lives or visits there deserves to feel safe. Despite the vast positives Jackson has to offer, it continues to grapple with a serious crime problem.

I am proud of the investments the state has made in Jackson. From infrastructure to public safety, the state of Mississippi is taking important steps to improve our capital city and keep people safe. Despite an over 14% drop in homicides from 2022, we still have more work to do. Jackson still has the highest homicide rate of any major city in the nation.

Last session, I signed a critical piece of legislation that is aimed at strengthening public safety in Jackson – House Bill 1020. The legislation turned the Capitol Police Department into a true law enforcement agency to combat crime within the Capitol Complex Improvement District (CCID). It created a new court to provide more resources to prosecute those who break the law, and additional funding for the Hinds County District Attorney’s Office to hire two additional assistant district attorneys and a criminal investigator. Moreover, we made critical investments in the Hinds County Public Defender’s Office, thereby allowing them to hire three additional public defenders. These actions speak to the importance of investing in the city of Jackson and its residents.

A critical component of HB 1020 was the expansion of jurisdiction provided to the Capitol Police Department. Capitol Police officers have done an outstanding job taking drugs, guns, and violent offenders off the streets of Jackson. They are making neighborhoods safe again for law-abiding residents and their families. These results came about because Mississippi provided the funding necessary for Capitol Police to do the job we asked of them.

In 2024, the CCID boundaries will expand. This will dramatically increase the jurisdiction and responsibilities of Capitol Police. As we require Capitol Police to take on greater responsibilities, it is imperative that we provide them with the financial resources necessary to continue delivering outstanding service to our state. That is why I am requesting an approximately \$10.35 million budget increase for Capitol Police in FY 2025 to honor the commitment made by legislative leaders during the 2023 legislative session. This budget increase will fund salaries, patrol cars, equipment, and other costs for 230 officers in Jackson’s expanded CCID.

We have asked a lot of Capitol Police and they have succeeded beyond measure. As we ask more of them this year, it is critical to give them the resources they need to protect and serve. The safety of everyone in our capital city is not a political issue. It is the responsibility of everyone entrusted to public office. As I said last year: “As long as I’m governor, the state will keep fighting for safer streets for every Mississippian no matter their politics, race, creed, or religion...”

## **II. Increased Support for Mississippi’s Judges**

Mississippi’s judges play an integral role in the criminal justice system and keeping criminals off the streets. Additionally, they provide a venue for the resolution of all civil disputes in our state.

While they are doing great work across Mississippi, they cannot do it alone. They must have access to support staff to efficiently and effectively perform their duties. This session, I propose that \$4.36 million be allocated to comply with House Bill 1216, which was passed during the last legislative session but not funded. Due to county budget constraints and a backlog of cases, I agree with Chief Justice Randolph that the state should provide funding to assist counties with hiring additional critical support staff positions.



# **SUSTAINING A CULTURE OF LIFE**

## **I. Protecting Children, Promoting Adoption**

Over the past four years, Mississippi has made great strides in improving its child welfare system – but there is still more work to be done. To decrease the time to permanency for children in the state’s care, ensure consistent application of child welfare laws, and more efficiently address delinquency matters, I propose creating a statewide uniform youth court system.

The Mississippi Constitution currently vests jurisdiction over all matters involving a minor’s business, including adoption, in the Chancery Court. Thus, I propose allocating a total of \$9.8 million toward establishing a Youth Court Division in each of Mississippi’s twenty Chancery Court Districts.

The Youth Court Division shall have jurisdiction over all child welfare matters, including adoption, abuse, neglect, supervision, and delinquency. This session, Mississippi should fund the salary and provide training and oversight – through the Administrative Office of Courts – for an intake clerk for each youth court district. Additionally, like existing Chancery Courts, the state should fund the salary for Chancellors, as well as provide a \$100,000 chambers supplement for court staff. The state should also provide a one-time support payment of \$100,000 per Chancery Court District to assist with capital improvements and equipment for each new court.

The establishment of this uniform youth court system will reduce the burden on county governments to fund youth courts through the current disjointed system of county courts, masters, and referees. This will help to better protect children while making the adoption process more streamlined and efficient.

# **PROTECTING WOMEN**

## **I. The Mississippi Women’s Bill of Rights**

American society is undergoing a cultural crisis. There are those who demand that we acquiesce to the notion that a person can change his or her biology at will. Science (and common sense) proves this is false.

Mississippi cannot and should not disconnect itself from the laws of scientific reality. There can be no justice if our laws are divorced from the most basic facts of the world. Let me state this as clearly as possible: a man can’t become a woman and a woman can’t become a man.

In Mississippi, we have the ability to define what a woman is, and this session we should do exactly that. In recent years, we have proudly stood with women including by defending fairness in sports, and we have the opportunity to take further steps to protect women.

Recognizing this, I am calling for Mississippi to adopt a Women’s Bill of Rights. Such legislation would unequivocally recognize the distinct biological differences between men and

women and would place this language clearly and concisely into law. There will be no confusion before the law regarding this issue. Our state will proudly stand with women and will stand for the truth – even in the face of radical activists who demand otherwise.

# FY 2025 Executive Budget Recommendation

## State Support Funds Only

January 31, 2024

Agencies / Budgets	FY 2024 Appropriated Total State Support Funds	FY 2025 EBR Total State Support	FY 2025 EBR Total State Support +(-) FY 2024 Approps	FY 2025 EBR Total State Support +/- FY 24
<b>Legislative</b>				
Legislative - Consolidated	36,535,503	35,185,503	-1,350,000	-3.7%
<b>Subtotal Legislative</b>	<b>36,535,503</b>	<b>35,185,503</b>	<b>-1,350,000</b>	<b>-3.7%</b>
<b>Judiciary &amp; Justice</b>				
Attorney General's Office	30,596,135	30,596,135	0	0.0%
AG Office - No-Call Telephone Solicitation	240,627	240,627	0	0.0%
AG Office - Judgments & Settlements	0	0	0	n/a
Capital Post Conviction Counsel, Office of	2,015,303	2,015,303	0	0.0%
District Attorneys & Staff	30,168,704	30,168,704	0	0.0%
Judicial Performance Commission	704,263	704,263	0	0.0%
Public Defender, State	3,661,718	3,661,718	0	0.0%
Supreme Court Services	8,210,165	7,400,165	-810,000	-9.9%
Administrative Office of Courts (AOC)	16,072,101	16,072,101	0	0.0%
Court of Appeals	5,225,711	5,225,711	0	0.0%
Trial Judges	31,034,839	35,394,839	4,360,000	14.0%
Youth Courts	0	9,841,840	9,841,840	n/a
<b>Subtotal Judiciary &amp; Justice</b>	<b>127,929,566</b>	<b>141,321,406</b>	<b>13,391,840</b>	<b>10.5%</b>
<b>Executive &amp; Administrative</b>				
Ethics Commission	729,687	715,151	-14,536	-2.0%
Governor's Office - Support & Mansion	3,111,321	3,111,321	0	0.0%
Secretary of State	13,253,565	13,253,565	0	0.0%
<b>Subtotal Executive &amp; Administrative</b>	<b>17,094,573</b>	<b>17,080,037</b>	<b>-14,536</b>	<b>-0.1%</b>
<b>Fiscal Affairs</b>				
Audit, Department of	8,889,918	8,889,918	0	0.0%
Finance & Administration (DFA), Dept. of - Support	38,573,425	38,573,425	0	0.0%
DFA - Broadband Expansion & Accessibility (BEAM)	425,000	425,000	0	0.0%
DFA - Mississippi Home Corp.	1,810,227	1,810,227	0	0.0%
DFA - Property Insurance	13,865,258	13,865,258	0	0.0%
DFA - Status of Women, Commission on the	44,125	44,125	0	0.0%
DFA - Covid Tourism Recovery	22,000,000	0	-22,000,000	-100.0%
<b>DFA - Subtotal</b>	<b>76,718,035</b>	<b>54,718,035</b>	<b>-22,000,000</b>	<b>-28.7%</b>
Information Technology Services (ITS), Dept. of - Support	26,440,476	26,440,476	0	0.0%
ITS - Wireless Communications Commission	22,352,814	11,352,814	-11,000,000	-49.2%
Personnel Board, State (SPB)	4,911,468	4,911,468	0	0.0%
Revenue (DOR), Dept. of - Support	56,310,731	55,210,731	-1,100,000	-2.0%
Tax Appeals, Board of	647,571	647,571	0	0.0%
<b>Subtotal Fiscal Affairs</b>	<b>196,271,013</b>	<b>162,171,013</b>	<b>-34,100,000</b>	<b>-17.4%</b>

# FY 2025 Executive Budget Recommendation

## State Support Funds Only

January 31, 2024

Agencies / Budgets	FY 2024 Appropriated Total State Support Funds	FY 2025 EBR  Total State Support	FY 2025 EBR Total State Support +(-) FY 2024 Approps	FY 2025 EBR Total State Support +/- FY 24
<b>Public Education</b>				
General Education Programs & Administration	557,403,771	559,203,771	1,800,000	0.3%
General Education - Patriotic Education	0	5,000,000	5,000,000	n/a
Chickasaw Interest	16,945,631	15,223,869	-1,721,762	-10.2%
Adequate Education Program (MAEP)	2,399,937,945	2,399,937,945	0	0.0%
Vocational and Technical Education	93,124,260	93,124,260	0	0.0%
<b>Education (MDE), Dept. of - Subtotal</b>	<b>3,067,411,607</b>	<b>3,072,489,845</b>	<b>5,078,238</b>	<b>0.2%</b>
Charter School Authorizer Board	900,000	900,000	0	0.0%
<b>Education, Pre K-12 - Subtotal</b>	<b>3,068,311,607</b>	<b>3,073,389,845</b>	<b>5,078,238</b>	<b>0.2%</b>
Educational Television Authority	8,799,418	8,799,418	0	0.0%
Library Commission	11,618,755	11,618,755	0	0.0%
<b>Subtotal Public Education</b>	<b>3,088,729,780</b>	<b>3,093,808,018</b>	<b>5,078,238</b>	<b>0.2%</b>
<b>Higher Education</b>				
IHL General Support	485,782,785	452,782,785	-33,000,000	-6.8%
IHL Subsidiary Programs	39,690,823	38,315,823	-1,375,000	-3.5%
IHL Student Financial Aid	63,472,256	63,472,256	0	0.0%
IHL University Medical Center - Consolidated	197,127,865	194,127,865	-3,000,000	-1.5%
<b>IHL - Subtotal</b>	<b>786,073,729</b>	<b>748,698,729</b>	<b>-37,375,000</b>	<b>-4.8%</b>
Community College Board (CCB) - Administration	40,535,847	6,535,847	-34,000,000	-83.9%
Community College Board (CCB) - Support	289,455,348	279,455,348	-10,000,000	-3.5%
<b>CCB - Subtotal</b>	<b>329,991,195</b>	<b>285,991,195</b>	<b>-44,000,000</b>	<b>-13.3%</b>
<b>Subtotal Higher Education</b>	<b>1,116,064,924</b>	<b>1,034,689,924</b>	<b>-81,375,000</b>	<b>-7.3%</b>
<b>Public Health</b>				
Health, Dept. of - Support Consolidated	82,956,477	81,456,477	-1,500,000	-1.8%
Health, Dept. of - Burn Care Fund	4,000,000	0	-4,000,000	-100.0%
Health, Dept. of - Local Governments & Rural Water	4,300,000	4,300,000	0	0.0%
Health, Dept. of - Medical Cannabis	7,843,426	7,843,426	0	0.0%
<b>Subtotal Public Health</b>	<b>99,099,903</b>	<b>93,599,903</b>	<b>-5,500,000</b>	<b>-5.5%</b>
<b>Hospitals &amp; Hospital Schools</b>				
Mental Health, Dept. of - Consolidated	255,158,050	255,158,050	0	0.0%
<b>Subtotal Hospitals &amp; Hospital Schools</b>	<b>255,158,050</b>	<b>255,158,050</b>	<b>0</b>	<b>0.0%</b>
<b>Subtotal Public Health &amp; Hospitals</b>	<b>354,257,953</b>	<b>348,757,953</b>	<b>-5,500,000</b>	<b>-1.6%</b>
<b>Agriculture &amp; Commerce</b>				
Agriculture & Commerce, Dept. of	9,336,416	9,136,416	-200,000	-2.1%
Agriculture & Commerce, Dept. of - Livestock Shows	211,540	211,540	0	0.0%
Animal Health, Board of	1,754,333	1,641,833	-112,500	-6.4%
<b>Subtotal Agriculture</b>	<b>11,302,289</b>	<b>10,989,789</b>	<b>-312,500</b>	<b>-2.8%</b>

# FY 2025 Executive Budget Recommendation

## State Support Funds Only

January 31, 2024

Agencies / Budgets	FY 2024 Appropriated Total State Support Funds	FY 2025 EBR Total State Support	FY 2025 EBR Total State Support +(-) FY 2024 Approps	FY 2025 EBR Total State Support +/- FY 24
<b>IHL Agricultural Units</b>				
ASU - Alcorn Agricultural Programs	7,271,895	7,271,895	0	0.0%
MSU - Agriculture & Forestry Experiment Station (MAFES)	24,852,439	24,852,439	0	0.0%
MSU - Cooperative Extension Service	33,456,867	33,456,867	0	0.0%
MSU - Forest & Wildlife Research Center	6,478,863	6,478,863	0	0.0%
MSU - College of Veterinary Medicine	19,988,518	19,988,518	0	0.0%
<b>Subtotal IHL Agriculture</b>	<b>92,048,582</b>	<b>92,048,582</b>	<b>0</b>	<b>0.0%</b>
<b>Economic Development</b>				
Mississippi Development Authority (MDA)	21,639,332	21,639,332	0	0.0%
MDA - Gulf Coast Restoration Funds	50,960,148	0	-50,960,148	-100.0%
MDA - Innovate Mississippi	0	0	0	n/a
MDA - Project Poppy	117,614,000	133,311,738	15,697,738	13.3%
MDA - Project Atlas	44,000,000	0	-44,000,000	-100.0%
MDA - Customizable Training	0	5,000,000	5,000,000	n/a
MDA - Site Development	0	100,000,000	100,000,000	n/a
MDA - Project Triple Crown	0	50,000,000	50,000,000	n/a
<b>Subtotal Economic Development</b>	<b>234,213,480</b>	<b>309,951,070</b>	<b>75,737,590</b>	<b>32.3%</b>
<b>Subtotal Agriculture &amp; Economic Development</b>	<b>337,564,351</b>	<b>412,989,441</b>	<b>75,425,090</b>	<b>22.3%</b>
<b>Conservation</b>				
Archives & History, Dept. of - incl. O.H.	25,936,659	11,936,659	-14,000,000	-54.0%
Environmental Quality (DEQ), Dept. of	15,500,411	15,500,411	0	0.0%
Forestry Commission	15,732,212	15,732,212	0	0.0%
Grand Gulf Military Monument	712,777	322,777	-390,000	-54.7%
Marine Resources (DMR), Dept. of	3,376,978	3,376,978	0	0.0%
Pearl River Valley Water Supply District	2,300,000	0	-2,300,000	-100.0%
Soil & Water Conservation Commission	642,688	595,511	-47,177	-7.3%
Tennessee-Tombigbee Waterway	164,016	164,016	0	0.0%
Wildlife, Fisheries & Parks, Dept. of	31,107,709	10,007,709	-21,100,000	-67.8%
<b>Subtotal Conservation</b>	<b>95,473,450</b>	<b>57,636,273</b>	<b>-37,837,177</b>	<b>-39.6%</b>
<b>Insurance</b>				
Insurance Dept. (MID) - Support	16,374,614	16,169,614	-205,000	-1.3%
State Fire Academy	6,573,768	6,338,768	-235,000	-3.6%
<b>Subtotal Insurance &amp; Banking</b>	<b>22,948,382</b>	<b>22,508,382</b>	<b>-440,000</b>	<b>-1.9%</b>
<b>Corrections</b>				
Corrections, Dept. of - Consolidated	405,728,240	405,228,240	-500,000	-0.1%
<b>Subtotal Corrections</b>	<b>405,728,240</b>	<b>405,228,240</b>	<b>-500,000</b>	<b>-0.1%</b>

# FY 2025 Executive Budget Recommendation

## State Support Funds Only

January 31, 2024

Agencies / Budgets	FY 2024 Appropriated Total State Support Funds	FY 2025 EBR Total State Support	FY 2025 EBR Total State Support +(-) FY 2024 Approps	FY 2025 EBR Total State Support +/- FY 24
<b>Social Welfare</b>				
Governor's Office - Div. of Medicaid	909,610,491	909,610,491	0	0.0%
Human Services (DHS), Dept. of	76,334,205	75,784,205	-550,000	-0.7%
Child Protection Services (CPS), Dept. of	131,237,561	131,237,561	0	0.0%
Rehabilitation Services - Consolidated	36,397,506	35,297,506	-1,100,000	-3.0%
<b>Subtotal Social Welfare</b>	<b>1,153,579,763</b>	<b>1,151,929,763</b>	<b>-1,650,000</b>	<b>-0.1%</b>
<b>Military, Police, &amp; Veterans' Affairs</b>				
Emergency Management Agency (MEMA)	5,334,806	5,283,806	-51,000	-1.0%
MEMA Disaster Relief	585,056	585,056	0	0.0%
Military Department - Consolidated	35,814,952	11,083,452	-24,731,500	-69.1%
Public Safety (DPS), Dept. of - Consolidated	164,239,346	168,893,141	4,653,795	2.8%
Veterans Affairs Board	11,740,473	5,540,473	-6,200,000	-52.8%
Veterans Home System	14,000,000	6,000,000	-8,000,000	-57.1%
<b>Subtotal Military, Police &amp; Veterans' Affairs</b>	<b>231,714,633</b>	<b>197,385,928</b>	<b>-34,328,705</b>	<b>-14.8%</b>
<b>Local Assistance</b>				
Homestead Exemption	92,000,000	92,000,000	0	0.0%
<b>Subtotal Local Assistance</b>	<b>0</b>	<b>92,000,000</b>	<b>92,000,000</b>	<b>n/a</b>
<b>Miscellaneous</b>				
Arts Commission	9,018,431	3,018,431	-6,000,000	-66.5%
Employment Security (MDES), Dept. of	1,800,000	1,400,000	-400,000	-22.2%
Workforce Development (OWD), Office of	16,200,000	15,800,000	-400,000	-2.5%
Gaming Commission	9,022,834	9,022,834	0	0.0%
Public Service Commission (PSC) - Support	5,155,397	4,872,897	-282,500	-5.5%
Public Utilities Staff	2,551,071	2,551,071	0	0.0%
Workers Compensation Commission	5,994,664	5,994,664	0	0.0%
<b>Subtotal Miscellaneous</b>	<b>49,742,397</b>	<b>42,659,897</b>	<b>-7,082,500</b>	<b>-14.2%</b>
<b>Debt Service</b>				
Treasurer, Office of State - Bank Service Charges	500,000	500,000	0	0.0%
Treasurer, Office of State - Bonds & Interest	436,896,754	436,896,754	0	0.0%
<b>Subtotal Debt Service</b>	<b>437,396,754</b>	<b>437,396,754</b>	<b>0</b>	<b>0.0%</b>
<b>Non-Recurring State Support Funding</b>				
DFA - Bureau of Buildings Capital Projects	31,416,980	0	-31,416,980	-100.0%
DFA - Capital Projects Repair & Renovation	4,500,000	0	-4,500,000	-100.0%
DFA - BOB Projects - DPS HQ + Substation Starkville (CE	38,000,000	0	-38,000,000	-100.0%
<b>Subtotal Non-Recurring State Support</b>	<b>73,916,980</b>	<b>0</b>	<b>-73,916,980</b>	<b>-100.0%</b>

# FY 2025 Executive Budget Recommendation

## State Support Funds Only

January 31, 2024

Agencies / Budgets	FY 2024 Appropriated Total State Support Funds	FY 2025 EBR  Total State Support	FY 2025 EBR  Total State Support +(-) FY 2024 Approps	FY 2025 EBR  Total State Support +/- FY 24
<b>Transportation</b>				
Transportation, Dept. of (MDOT) Infrastructure	0	0	0	n/a
MDOT - Infrastructure -Lafayette	0	163,600,000	163,600,000	n/a
MDOT - Infrastructure -DeSoto	0	130,400,000	130,400,000	n/a
MDOT - Multi-Modal	0	10,000,000	10,000,000	n/a
<b>Subtotal Transportation</b>	<b>0</b>	<b>304,000,000</b>	<b>304,000,000</b>	<b>n/a</b>
<b>Total State Support Agencies</b>	<b>7,836,948,262</b>	<b>7,956,748,532</b>	<b>119,800,270</b>	<b>1.5%</b>

Funding Sources	FY 2024 <i>Sine Die</i> Appropriations	FY 2025 Projected	+(-) FY 2024	chg %
<b>General Funds (GF)</b>	<b>6,663,038,000</b>	<b>7,637,100,000</b>	<b>974,062,000</b>	<b>14.6%</b>
2.0% General Fund Revenue Set Aside		-152,742,000	-152,742,000	n/a
<b>General Funds (GF)</b>	<b>6,663,038,000</b>	<b>7,484,358,000</b>	<b>821,320,000</b>	<b>12.3%</b>
Education Enhancement Fund (EEF)	582,069,339	565,881,622	-16,187,717	-2.8%
Healthcare Expendable Fund (HEF)	103,699,377	103,699,377	0	0.0%
Tobacco Control Fund (TCF)	20,000,000	20,000,000	0	0.0%
Capital Expense Fund (CEF)	395,181,398	2,066,166,685	1,670,985,287	422.8%
Gulf Coast Restoration Fund (GCRF)	50,960,148	0	-50,960,148	-100.0%
Coronavirus State Fiscal Recovery Fund (CSFRF)	22,000,000	0	-22,000,000	-100.0%
<b>Subtotal State Support Special Funds (SSSF)</b>	<b>1,173,910,262</b>	<b>2,755,747,684</b>	<b>1,581,837,422</b>	<b>134.7%</b>
<b>Total State Support Funds</b>	<b>7,836,948,262</b>	<b>10,240,105,684</b>	<b>2,403,157,422</b>	<b>30.7%</b>



**Tate Reeves**  
**Governor**

**State of Mississippi**

**Performance Measurement**  
**Information**

**Fiscal Year 2025**

This supplemental information, required by the  
Mississippi Performance and Strategic Planning Act of 1994, is provided in electronic format at  
<https://governorreeves.ms.gov>